

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Economic Development

Project Title
Neighborhood Based Activities – Commercial Corridor/Small Business Development

Project Description

Overall Neighborhood Based Activities combine the former Neighborhood Development Assistance Program, (NDAP) the Community Based Services Program, Neighborhood Initiatives Support Program, (NISIP) and the Community Activities and Services Support Program (CASSP).

Under the Commercial Corridor/Small Business Development activity, DHCD targets intensive revitalization efforts in commercial corridors and neighborhoods that have experienced economic decline and physical decay. Through community-based, nonprofit organizations, funded projects help to support and strengthen existing businesses, broaden the commercial mix of stores, restaurants, and services; provide technical assistance to small businesses, and provide greater access to capital for small, neighborhood-based businesses. A wide range of assistance is provided. All costs are for the direct delivery of services or projects.

Location

Four neighborhoods: H Street NE Area, Georgia Avenue Corridor, Columbia Heights, Minnesota / Benning

Objective Number 5.1	Project ID FY 2006 NBA CCSBD
HUD Matrix Code 18B	CDBG Citation 570.204(a)(1)
Type of Recipient Non-profit organization	CDBG National Objective LMA
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator Businesses assisted	Annual Units 1,500
Local ID 3000	Units Upon Completion 1,500

Funding Sources:

CDBG	\$1,446,537
ESG	0
HOME	0
HOPWA	0
Total Formula	1,446,537
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	1,300,000 [†]
Total	\$2,746,537

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs; * Estimated prior years' funds. [†]Estimated leverage resulting from private fund raising by grantees.

Table 3
Consolidated Plan Listing of Projects
District of Columbia

Applicant's Name

Priority Need

Economic Development

Project Title

Neighborhood Based Activities – New Façade Development

Project Description

Overall, Neighborhood Based Activities combine the former Neighborhood Development Assistance Program, (NDAP) the Community Based Services Program, Neighborhood Initiatives Support Program, (NISIP) and the Community Activities and Services Support Program (CASSP).

The purpose of this activity is to enhance the image and overall economic viability of neighborhood business districts by improving the function and appearance of individual commercial facades. Under the New Façade Development activity, the Department will provide grants, through non-profit partners, to retail and commercial property owners for the enhancement of retail and commercial facades in targeted areas of the District. Generally, the Department will provide a grant of up to 80% of construction costs for façade improvements. An additional 20% is provided to the non-profit for administrative and management costs including outreach efforts, design fees, project management, and construction administration. All costs are for the direct delivery of services or completion of projects.

Location

Community-wide

Objective Number 9.3	Project ID FY 2006 NBA NFD
HUD Matrix Code 14E	CDBG Citation 570.202(a)(3)
Type of Recipient Non-profit organization	CDBG National Objective LMC
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator Businesses assisted	Annual Units 100
Local ID 3000	Units Upon Completion 100

Funding Sources:

CDBG	1,541,985
ESG	0
HOME	0
HOPWA	0
Total Formula	1,541,985
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	1,541,985

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs * Estimated prior years' funds.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name District of Columbia

Priority Need
Owner-Occupied Housing

Project Title
Neighborhood Based Activities – Affordable Housing Development

Project Description

Overall, Neighborhood Based Activities combine the former Neighborhood Development Assistance Program, (NDAP) the Community Based Services Program, Neighborhood Initiatives Support Program, (NISP) and the Community Activities and Services Support Program (CASSP).

In this activity, the Department provides grants to four nonprofit partners to conduct pre-development activity (i.e., securing financing, obtaining permits, and pre-marketing of housing units, etc.) for affordable housing for selected development projects in distressed areas of the District.

Location

Eight neighborhoods: Anacostia, Congress Heights, Shaw, Trinidad, Columbia Heights, Georgia Avenue, Minnesota/Benning, and Pennsylvania Avenue/Fairlawn.

Objective Number 4.4	Project ID FY 2006 NBA AHD
HUD Matrix Code 14B	CDBG Citation 570.202(a)(1)
Type of Recipient Non-profit organization	CDBG National Objective LMH
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator Housing Units assisted	Annual Units 42
Local ID 3000	Units Upon Completion 42

Funding Sources:

CDBG	\$724,787
ESG	0
HOME	0
HOPWA	0
Total Formula	724,787
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	835,267
Total	\$1,560,054

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

* Estimated prior years' funds.

Table 3
Consolidated Plan Listing of Projects
District of Columbia

Applicant's Name

Priority Need
Public Services

Project Title
Neighborhood Based Activities – Public Safety and Crime Prevention

Project Description

Overall, Neighborhood Based Activities combine the former Neighborhood Development Assistance Program, (NDAP) the Community Based Services Program, Neighborhood Initiatives Support Program, (NISIP) and the Community Activities and Services Support Program (CASSP).

DHCD is formulating a substantial effort to support crime prevention initiatives in targeted “Hot Spot” crime areas of the District. Under this new activity, DHCD may provide grants to nonprofit organizations or other District agencies, which will enable neighborhoods and neighborhood groups to develop strategic community policing methods involving citizen participation. This concept will inevitably involve assistance from the Metropolitan Police Department. All costs are for the direct delivery of services.

Location
Citywide

Objective Number 9.1	Project ID FY 2006 NBA
HUD Matrix Code 05I	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator People Assisted	Annual Units 1500
Local ID 3000	Units Upon Completion 1500

Funding Sources:

CDBG	\$1,000,000
ESG	0
HOME	0
HOPWA	0
Total Formula	1,000,000
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$1,000,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs 1

* Estimated prior years' funds.

Economic and Commercial Development

Table 3
Consolidated Plan Listing of Projects

Applicant's Name District of Columbia

Priority Need
Economic Development

Project Title
Section 108 Loan Repayments

Project Description

This program account services existing Section 108 loans. The program account is maintained as a reserve account to assure that funds are available to pay Section 108 loan/interest payments in the event that a loan recipient fails to forward periodic payments to DHCD by the deadline required by the regular servicing of the loan. The reserve is for the PEPCO Pump House Project developed/sponsored by the Earth Conservation Corps.

Location

Community-wide

Objective Number 9.0	Project ID FY 2006 Sec 108
HUD Matrix Code 19G	CDBG Citation 570.203(b)
Type of Recipient For-profit/nonprofit organizations	CDBG National Objective LMJ (the current 108 loans being serviced meet the LMJ National Objective)
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator Loan/interest payments	Annual Units Payments (amount unknown, as this is a contingency)
Local ID 5010	Units Upon Completion TBD

Funding Sources:

CDBG	\$200,000
ESG	0
HOME	0
HOPWA	0
Total Formula	200,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	440,169±
Other Funding – private	0
Total	\$640,169

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public
Housing Needs ±The source of other public funding is local appropriated dollars.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Economic Development

Project Title
Disposition

Project Description

The purpose of this program is to provide temporary property management services for properties purchased with either CDBG or Urban Renewal funds. The District plans to dispose of these properties for economic development purposes.

Location

Department of Housing and Community Development, 801 North Capitol Street, NE

Objective Number 9.0	Project ID FY 2006 RESPM
HUD Matrix Code 02	CDBG Citation 570.201(b)
Type of Recipient Government	CDBG National Objective LMA
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator Facilities managed	Annual Units 23
Local ID 7000	Units Upon Completion 23

Funding Sources:

CDBG	\$102,320
ESG	0
HOME	0
HOPWA	0
Total Formula	102,320
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$102,320

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

* Estimated prior years' funds.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Economic Development

Project Title
Property Management and Disposition

Project Description

When the former Redevelopment Land Agency (RLA) Board and assets were transferred to the National Capitol Revitalization Corporation (NCRC), by agreement with DHCD, the RLA-RC committed to sharing with DHCD any lease/rent income from a CDBG-eligible asset, program income, or any disposition income of a CDBG-funded asset (if there is any). When DHCD determines CDBG eligibility, the Department returns the RLA-RC share to the Corporation.

The RLA-RC will use this funding as an "Operating Budget Reserve" defined by the Agreement between DHCD and RLA-RC, to perform property management and property disposition functions regarding the 94 RLA properties (transferred from DHCD to RLA-RC) and collect disposition sales proceeds as part of that process.

Location

Community-wide

Objective Number 9.2	Project ID FY 2006 RLA
HUD Matrix Code 02	CDBG Citation 570.201(b)
Type of Recipient Sub-recipient	CDBG National Objective LMA
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator Facilities managed	Annual Units 94
Local ID 5030	Units Upon Completion 94

Funding Sources:

CDBG	\$1,200,000
ESG	0
HOME	0
HOPWA	0
Total Formula	1,200,000
Prior Year Funds	29,400,000
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$30,600,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public
Housing Needs

Agency Management

Table 3
Consolidated Plan Listing of Projects
District of Columbia

Applicant's Name

Priority Need

Planning/Administration

Project Title

Agency Management Program

Project Description

Community Development Block Grant (CDBG) funds may be used to pay reasonable program administration costs and carrying charges related to the planning and execution of community development activities assisted in whole or in part with funds provided under the CDBG or HOME programs. Up to 10% of the HOME fund allocation may be used to pay reasonable administrative and planning costs. Program administration costs include staff and related expenditures required for overall program management, coordination, monitoring, reporting, and evaluation. Other activities eligible under this category include:

- Citizen participation costs;
- Fair housing activities;
- Indirect costs charged using an accepted cost allocation plan;
- Development of submissions or applications for Federal programs; and
- Certain costs of administering the HOME program or a federally designated Empowerment Zone or Enterprise Community.

Location

DHCD – 801 North Capitol Street, NE, Washington, DC

Objective Number 10.2	Project ID FY 2006 ADM	
HUD Matrix Code 21A	CDBG Citation 570.206	HOME Citation 92.207
Type of Recipient Government	CDBG National Objective N/A	
Start Date 10/1/2005	Completion Date 9/30/2006	
Performance Indicator Various	Annual Units Various	
Local ID 1000	Units Upon Completion Various	

Funding Sources:

CDBG	\$6,226,433
ESG	0
HOME	276,112
HOPWA	0
Total Formula	6,502,545
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	3,537,733
Other Funding – private	0
Total	\$10,040,278

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Program Monitoring and Compliance

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Planning/Administration

Project Title
Program Monitoring and Compliance

Project Description

The purpose of the Program Monitoring and Compliance activity is to provide oversight and monitoring services of DHCD projects to ensure the Department's use of project funds fully complies with HUD and District regulations. This particular activity ensures that federally-funded projects meet environmental requirements. It includes a Quality Assurance activity that provides program review and performance evaluation to DHCD and sub recipients/contractors so they can operate in full compliance of regulations in the most effective and efficient manner possible.

Location

Department of Housing and Community Development, 801 North Capitol Street, NE

Objective Number 10.1	Project ID FY 2006 PMC
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Government	CDBG National Objective N/A
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator Site visits / reports	Annual Units 60
Local ID 7000	Units Upon Completion 60

Funding Sources:

CDBG	\$769,233
ESG	0
HOME	0
HOPWA	0
Total Formula	769,233
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$769,233

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

* Estimated prior years' funds.

Homeless Support and Prevention

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Emergency Shelter Grant Program – Prevention and Emergency Assistance

Project Description

The Prevention and Emergency Assistance activity will provide emergency assistance (i.e. to defray rent and utility arrearages) for approximately 278 families at an average cost of \$1,500 each, as well as an average of 78 individuals at an average cost of \$1,000 each during fiscal year 2006.

Location* (See following page for exact locations)

Community-wide. The intake sites for emergency assistance will be the Virginia Williams Family Intake Center, Change, Inc., Catholic Charities, the Greater Washington Urban League, the Near NE Community Improvement Corporation, Community Family Life Services, United Planning Organization, Plymouth Congregational Church, Refuge of Hope, Capitol Hill Group Ministries, Marshall Heights Community Development Organization, Salvation Army, and the Family Support Collaboratives in Shaw-Columbia Heights, South Washington West of the River, East of the River, Far Southeast, North Capitol, Georgia Avenue and Edgewood-Brookland.

Objective Number 1.1	Project ID FY 2006 ESG - PEA
HUD Matrix Code 05Q	ESG Citation 24 CFR 576.21(a)(4)
Type of Recipient Families & individuals, through nonprofits.	CDBG National Objective LMC
Start Date 10/1/2005	Completion Date 9/30/2006
Performance Indicator People Assisted	Annual Units 278 fams/78 indivs
Local ID 4000	Units Upon Completion 278 fams/78 indivs..

Funding Sources:

CDBG	0
ESG	\$ 238,500
HOME	0
HOPWA	0
Total Formula	238,500
Prior Year Funds	
Assisted Housing	0
PHA	0
Other Funding – public	256,466.50
Other Funding – private	0
Total	\$494,966.50

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

***ESG Prevention and Emergency Assistance Locations**

Intake Site	Address
Virginia Williams Family Intake Center	25 "M" Street, SW Washington, DC 20024
Change, Inc.	1413 Park Road, NW Washington, DC 20010
Catholic Charities Family Center	1438 Rhode Island Avenue, NE Washington, DC 20018
Catholic Charities Family Support Center	220 Highview Place, SE Washington, DC 20032
Greater Washington Urban League	2900 Newton Street, NE Washington, DC 20018
Near Northeast Community Improvement Corporation	1326 Florida Avenue, NE Washington, DC 20002
Community Family Life Services	305 "E" Street, NW Washington, DC 20001
United Planning Organization/Anacostia	1649 Good Hope Road, SE Washington, DC 20020
United Planning Organization/Petey Green	2907 Martin Luther King Avenue, SE Washington, DC 20032
Plymouth Congregational Church	5301 North Capitol Street, NE Washington, DC 20011
Refuge of Hope Disciple Center	10 "P" Street, NE Washington, DC 20002
Capitol Hill Group Ministries	620 "G" Street, SE Washington, DC 20003
Marshall Heights Community Development Organization	3939 Benning Road, NE Washington, DC 20019
Salvation Army/ERI	3101 Martin Luther King, Jr. Avenue, SE Washington, DC 20032
Shaw-Columbia Heights Family Support Collaborative	1726 7 th Street, NW Washington, DC 20001
South Washington West River Family Support Collaborative	1501 Half Street, SW Washington, DC 20024
East of the River Family Support Collaborative	3732 Minnesota Avenue, NE Washington, DC 20019
Far Southeast Family Support Collaborative	Heart Middle School 601 Mississippi Avenue, SE Washington, DC 20032
North Capitol Family Support Collaborative	1190 First Terrace, NW Washington, DC 20001
Georgia Avenue Rock Creek East Family Support Collaborative	1104 Allison Street, NW Washington, DC 20011
Edgewood-Brookland Family Support Collaborative	1345 Saratoga Avenue, NE Washington, DC 20017